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UNOPS: Financial, budgetary and administrative matters

**Report on the implementation of the revised budget for 2002, revised budget
estimates for the biennium 2002-2003,
and report on the level of the operational reserve**

**STATISTICAL ANNEX
2000-2001**



CONTENTS

	Page
List of abbreviations	3
Table 1: Project delivery by source of funds, 2000-2001	4
Table 2: Project delivery by component, 2000-2001	5
Table 3: Project delivery by region, 2000-2001	6
Table 4: Project personnel employed, 2000-2001	6
Table 5: Trainees and fellows by nationality, 2000-2001	7
Table 6: Value of major contracts for goods, services and works signed by country of contractor, 2000-2001	9

ABBREVIATIONS

DPA	Department of Political Affairs of the United Nations Secretariat
DPKO	Department for Peace-keeping Operations of the United Nations Secretariat
IDNDR	International Decade for Natural Disasters Reduction
IFAD	International Fund for Agricultural Development
ILO	International Labour Organization
MSA	Management services agreement
OCHA	Office for the Coordination of Humanitarian Affairs of the United Nations Secretariat
OIP	Office of the Iraq Programme of the United Nations Secretariat
UNCCS	United Nations Common Coding System
UNODCCP	United Nations Office for Drug Control and Crime Prevention
UNDP	United Nations Development Programme
UNHCR	Office of the United Nations High Commissioner for Refugees
UNHCHR	Office of the United Nations High Commissioner for Human Rights
UNFPA	United Nations Population Fund
UNMIK	United Nations Mission in Kosovo
UNOPS	United Nations Office for Project Services
UNRISD	United Nations Research Institute for Social Development
WFP	World Food Programme

Table 1. Project delivery by source of funds 2000 - 2001
(in millions of dollars)

Source of funds	2000	2001
UNDP general resources	178.6	161.2
Percentage of total	37.9	31.9
UNDP trust funds	94.6	108.8
Percentage of total	20.0	21.6
Funds through UNDP (MSAs)		
Development banks	9.4	12.3
Percentage of total	2.0	2.4
Unilateral and bilateral grants		
Government	9.6	7.1
Japan	73.0	80.9
Others	21.7	27.2
Subtotal	104.3	115.2
Percentage of total	22.1	22.8
Total through UNDP	113.7	127.5
Percentage of total	24.1	25.3
United Nations organizations		
UNODCCF	16.3	8.8
DPKO	10.7	16.2
UNHCHR	12.4	14.9
OIP	22.4	34.0
Other United Nations organizations ^{a/}	22.4	33.3
Subtotal	84.2	107.2
Percentage of total	17.9	21.2
Total	471.1	504.7
Percentage of total	100	100

^{a/} Includes: DPA, IDNDR, ILO, OCHA, UNHCR, UNRISD, WFP, IFAD

Table 2. Project delivery by component, 2000-2001
(thousands of dollars)

Source of funds	Personnel		Subcontracts		Training		Equipment		Miscellaneous		Grand Total	
	2000	2001	2000	2001	2000	2001	2000	2001	2000	2001	2000	2001
UNDP funded projects	70,780	60,103	55,229	54,327	6,893	9,359	15,197	9,375	5,513	5,936	153,611	139,100
UNOPS as cooperating/Associated agency												
UNOPS as cooperating agency-UNDP fund	11,988	9,697	5,728	9,435	2,223	1,195	2,595	2,025	344	(218)	22,878	22,134
UNOPS as cooperating agency-Trust fund	1,755	2,751	1,044	2,910	43	258	5	1,027	229	8	3,076	6,954
Total UNOPS as Cooperating agency	13,743	12,448	6,772	12,345	2,267	1,453	2,600	3,052	573	(210)	25,954	29,088
Projects for other UN organizations												
DPKO	2,249	3,477	7,262	4,966	94	9	991	7,545	111	189	10,707	16,186
UNHCHR	10,917	11,899	737	955	216	432	145	1,259	363	371	12,377	14,916
OIP	2,655	5,630	12,685	21,943	0	0	6,900	6,238	164	223	22,404	34,034
Other UN organizations	6,130	8,298	1,469	4,712	446	1,189	15,069	18,577	307	467	23,420	33,243
Total projects for other UN organizations	21,951	29,304	22,152	32,576	757	1,630	23,105	33,619	943	1,250	68,909	98,379
UNHCCP	6,568	3,933	4,763	1,593	129	206	3,355	2,499	1,100	598	15,916	8,829
Trust fund projects												
Montreal Protocol	2,829	2,300	3,462	2,394	340	237	20,841	20,907	614	651	28,086	26,489
Global Environment Facility	6,301	7,702	15,466	20,994	1,196	1,799	3,123	4,929	509	974	26,595	36,398
UNCDF	1,726	1,389	5,083	4,809	32	47	241	320	(172)	262	6,910	6,827
Trust funds for Cambodia	1,958	1,331	3,093	2,711	65	279	24	702	16	75	5,157	5,098
(Other trust funds	10,743	12,596	8,132	8,161	903	3,940	4,080	1,008	705	1,302	24,564	27,007
Total trust fund projects	23,557	25,318	35,236	39,069	2,536	6,302	28,310	27,866	1,672	3,264	91,311	101,819
Management Service Agreements												
Japan	48	181	2,622	15,487	(6)	120	70,279	65,114	7	14	72,949	80,916
World Bank Agreements	3,212	3,865	4,524	1,046	257	994	(145)	1,383	125	119	7,972	7,407
Inter-American Develop Bank	538	834	(354)	7	(119)	69	(209)	852	34	46	(111)	1,808
Other MSAs	6,354	7,378	14,688	13,294	605	931	15,732	13,441	(2,811)	2,276	34,567	37,320
Total MSAs	10,152	12,258	21,479	29,834	736	2,114	85,658	80,790	(2,647)	2,455	115,377	127,451
Grand total	146,752	143,364	145,630	169,744	13,317	21,064	158,225	157,201	7,155	13,293	471,079	504,666

Table 3. Project delivery by region, 2000-2001
(millions of dollars)

	2000		2001	
	Number of projects	Delivery	Number of projects	Delivery
Interregional and global	319	65.4	380	55.0
Africa	675	116.3	787	114.8
Arab States	220	44.6	263	60.8
Asia and the Pacific	656	90.3	757	108.0
Europe	234	62.4	266	68.5
Latin America and the Caribbean	516	92.1	582	97.6
Total	2,620	471.1	3,035	504.7

Table 4. Project personnel employed, 2000-2001

Type of contract	2000	2001
International consultants	1 733	1692
Percentage from developing countries	47	46
International experts	722	788
Percentage from developing countries	44	33
National professionals	3 693	3884
Percentage from developing countries	100	100
Total	6 148	6364
Percentage from developing countries	79	77

Table 5. Trainees and fellows by nationality, 2000 - 2001

Country of nationality	2000 Total	Male	Female	2001 Total	Male	Female
Angola	5	4	1	6	4	2
Bangladesh	19	19	0	10	5	5
Benin	195	111	84	7	7	0
Botswana	5	2	3	5	1	4
Burkina Faso	19	11	8	31	23	8
Burundi	3,942	2,564	1,378	19	15	4
Cameroon	12	9	3	10	8	2
Central African Republic	6	4	2	8	7	1
Chad	2	2	0	14	10	4
Cote d'Ivoire	9	7	2	10	9	1
Congo, D. R.	232	150	82	5	4	1
Djibouti	6	1	5	5	5	0
Egypt	2	2	0	12	12	0
Eritrea	7	6	1	22	17	5
Ethiopia	55	49	6	9	5	4
Gabon	4	1	3	4	3	1
Gambia	25	22	3	14	10	4
Ghana	14	7	7	26	18	8
Guinea	6	4	2	25	17	8
Guinea-Bissau	6	6	0	6	5	1
India	9	8	1	1	1	0
Indonesia	8	8	0	1	1	0
Iran (Islamic Republic of)	2	1	1	4	2	2
Jordan	3	1	2	14	13	1
Kenya	12	6	6	12	8	4
Lesotho	11	6	5	7	2	5
Madagascar	1,524	988	536	821	556	265
Malaysia	4	3	1	1	1	0
Malawi	6	3	3	11	7	4
Mali	60	41	19	3	2	1
Mauritania	3	3	0	5	4	1
Mauritius	4	4	0	3	3	0
Mexico	2	1	1	1	1	0
Mongolia	5	4	1	56	44	12

(Table 5 continued)

Country of nationality	2000		2001		Male	Female	Total	Male	Female	Total
	Total		Total							
Morocco	1		12		11		1			
Mozambique	21		4		3		1			
Namibia	579		52		30		22			
Nepal	3		1		1		0			
Niger	5		16		11		5			
Nigeria	141		135		79		56			
Pakistan	24		6		6		0			
Philippines	14		3		0		3			
Rwanda	5		4		2		2			
Senegal	16		108		68		40			
Sierra Leone	5		5		2		3			
South Africa	578		1,855		1,139		716			
Sri Lanka	5		8		5		3			
Sudan	6		9		6		3			
Togo	5		18		16		2			
Tunisia	1		9		4		5			
Uganda	14		9		4		5			
United Republic of Tanzania	336		25		17		8			
Viet Nam	182		81		62		19			
Yemen	5		6		6		0			
Zambia	10		6		3		3			
Zimbabwe	22		8		6		2			
Other	660		183		134		49			
Total	8,862		3,768		2,453		1,315			

Table 6. Value of major contracts for goods, services and works signed by country of contractor, 2000-2001
(thousands of dollars)

Country	Value	2000 Percentage of international procurement	Value	2001 Percentage of international procurement
Developed countries				
Australia	1 281	0.9	595	0.3
Austria	1 755	1.2	4 324	2.5
Belgium	3 062	2.1	2 193	1.3
Canada	5 996	4.1	3 833	2.2
Finland	322	0.2	753	0.4
France	3 393	2.3	6 749	3.9
Germany	5 423	3.7	4 911	2.8
Ireland	416	0.3	3	0.0
Italy	7 880	5.4	14 884	8.6
Japan	13 809	9.4	6 759	3.9
New Zealand	84	0.1	26	0.0
Spain	433	0.3	3 953	2.3
Switzerland	3 242	2.2	13 745	7.9
United Kingdom	17 233	11.7	10 819	6.2
United States	35 399	24.1	39 993	23.1
Other	1 024	0.7	2 319	1.3
Subtotal	100 752	68.7	115 862	66.9
Underutilized major donor countries				
Denmark	6 292	4.3	7 345	4.2
Netherlands	7 299	5.0	3 866	2.2
Norway	656	0.4	1 685	1.0
Sweden	345	0.2	1 900	1.1
Subtotal	14 592	9.9	14 796	8.5
Total developed countries	115 344	78.6	130 658	75.4
Developing countries				
Argentina	2 045	1.4	1 728	1.0
Cambodia	-	0.0	529	0.3
Côte d'Ivoire	279	0.2	1 300	0.8
Ethiopia	46	0.0	1 070	0.6
Peru	2 099	1.4	157	0.1
South Africa	4 421	3.0	7 741	4.5
Turkey	-	0.0	59	0.0
Other	22 485	15.3	30 030	17.3
Total developing countries	31 375	21.4	42 614	24.6
TOTAL	146 719	100	173 272	100

Notes: Does not include procurement undertaken locally pertaining to decentralized operations. The procurement of services, goods and work from developing countries is therefore significantly understated in the above table.